



MUNICIPIO DE AGUABLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2020 AL 31/12/2020

**Aguablanca
Iturbide**
Ayuntamiento 2020-2024

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	39,185,124.00	972,349.82	40,157,473.82	34,272,319.72	34,272,319.72	5,885,154.10
A. H. ASAMBLEA	2,887,536.00	- 347,976.00	2,539,560.00	2,539,560.00	2,539,560.00	.00
B. PRESIDENCIA MUNICIPAL	4,275,162.00	- 8,693.04	4,266,468.96	3,916,569.78	3,916,569.78	349,899.18
C. SECRETARIA MUNICIPAL	4,773,609.00	- 844,015.46	3,929,593.54	3,454,174.28	3,454,174.28	475,419.26
D. TESORERIA MUNICIPAL	3,271,555.00	- 323,152.90	2,948,402.10	2,820,720.81	2,820,720.81	127,681.29
E. CATASTRO	570,152.00	- 48,993.55	521,158.45	417,410.01	417,410.01	103,748.44
F. DESARROLLO SOCIAL	924,395.00	- 107,477.08	816,917.92	816,917.92	816,917.92	.00
G. DESARROLLO RURAL	600,152.00	- 181,142.51	419,009.49	419,009.49	419,009.49	.00
H. ECOLOGIA	752,778.00	- 261,161.23	491,616.77	433,870.02	433,870.02	57,746.75
I. JUZGADO CONCILIADOR	261,904.00	- 48,222.88	213,681.12	213,681.12	213,681.12	.00
J. REGISTRO DEL ESTADO FAMILIAR	293,340.00	- 67,749.18	225,590.82	225,590.82	225,590.82	.00
K. OFICIALIA MAYOR	1,487,094.00	- 192,661.83	1,294,432.17	1,027,242.34	1,027,242.34	267,189.83
L. REGLAMENTOS	232,928.00	- 9,771.36	223,156.64	222,566.38	222,566.38	590.26
M. BIBLIOTECAS	377,988.00	- 177,023.00	200,965.00	180,675.00	180,675.00	20,290.00
N. DEPORTES	369,756.00	- 147,134.69	222,621.31	219,104.25	219,104.25	3,517.06
Ñ. OBRAS PUBLICAS	6,462,436.00	5,901,214.50	12,363,650.50	9,647,366.09	9,647,366.09	2,716,284.41
O. PLANEACION Y DESARROLLO	1,058,444.00	- 178,478.68	879,965.32	871,091.51	871,091.51	8,873.81
P. CULTURA Y TURISMO	330,660.00	- 238,838.60	91,821.40	91,321.50	91,321.50	499.90
Q. TRANSPARENCIA	144,760.00	- 23,580.80	121,179.20	119,437.20	119,437.20	1,742.00
R. CONTRALORIA MUNICIPAL	303,465.00	- 28,339.80	275,125.20	274,539.53	274,539.53	585.67
S. AGUA POTABLE	1,150,029.00	85,442.73	1,235,471.73	1,107,830.04	1,107,830.04	127,641.69
T. ALUMBRADO PUBLICO	730,352.00	- 163,525.50	566,826.50	444,097.12	444,097.12	122,729.38
U. PANTEONES	90,276.00	- 23,168.14	67,107.86	67,107.86	67,107.86	.00
V. RECOLECCION DE BASURA	1,726,064.00	- 119,186.49	1,606,877.51	1,406,038.31	1,406,038.31	200,839.20
W. DIF MUNICIPAL	3,691,289.00	258,099.93	3,949,388.93	2,962,338.62	2,962,338.62	987,050.31
X. SEGURIDAD PUBLICA	2,235,000.00	- 1,971,405.06	263,594.94	122,123.37	122,123.37	141,471.57
Y. GRUPO ANTICORRUPCION	12,000.00	- 7,337.28	4,662.72	4,662.72	4,662.72	.00
Z. PROTECCION CIVIL	172,000.00	246,627.72	418,627.72	247,273.63	247,273.63	171,354.09
AA. CENTRO DE CONTROL (C2)	.00	.00	.00	.00	.00	.00



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CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	19,599,722.00	1,515,255.51	21,114,977.51	21,114,977.51	21,114,977.51	.00
A. H. ASAMBLEA	.00	.00	.00	.00	.00	.00
B. PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
C. SECRETARIA MUNICIPAL	.00	.00	.00	.00	.00	.00
D. TESORERIA MUNICIPAL	60,000.00	- 18,027.00	41,973.00	41,973.00	41,973.00	.00
E. CATASTRO	.00	.00	.00	.00	.00	.00
F. DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
G. DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
H. ECOLOGIA	.00	.00	.00	.00	.00	.00
I. JUZGADO CONCILIADOR	.00	.00	.00	.00	.00	.00
J. REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
K. OFICIALIA MAYOR	.00	.00	.00	.00	.00	.00
L. REGLAMENTOS	.00	8,478.00	8,478.00	8,478.00	8,478.00	.00
M. BIBLIOTECAS	74,022.00	- 67,719.00	6,303.00	6,303.00	6,303.00	.00
N. DEPORTES	80,000.00	- 71,756.00	8,244.00	8,244.00	8,244.00	.00
Ñ. OBRAS PUBLICAS	13,270,007.00	1,306,726.56	14,576,733.56	14,576,733.56	14,576,733.56	.00
O. PLANEACION Y DESARROLLO	.00	.00	.00	.00	.00	.00
P. CULTURA Y TURISMO	.00	.00	.00	.00	.00	.00
Q. TRANSPARENCIA	.00	.00	.00	.00	.00	.00
R. CONTRALORIA MUNICIPAL	.00	.00	.00	.00	.00	.00
S. AGUA POTABLE	125,744.00	.00	125,744.00	125,744.00	125,744.00	.00
T. ALUMBRADO PUBLICO	300,000.00	742,784.38	1,042,784.38	1,042,784.38	1,042,784.38	.00
U. PANTEONES	.00	.00	.00	.00	.00	.00
V. RECOLECCION DE BASURA	.00	.00	.00	.00	.00	.00
W. DIF MUNICIPAL	50,000.00	- 50,000.00	.00	.00	.00	.00
X. SEGURIDAD PUBLICA	3,355,717.00	- 161,174.76	3,194,542.24	3,194,542.24	3,194,542.24	.00
Y. GRUPO ANTICORRUPCION	1,296,728.00	11,673.72	1,308,401.72	1,308,401.72	1,308,401.72	.00
Z. PROTECCION CIVIL	795,648.00	- 173,985.39	621,662.61	621,662.61	621,662.61	.00
AA. CENTRO DE CONTROL (C2)	191,856.00	- 11,745.00	180,111.00	180,111.00	180,111.00	.00
III.Total de Egresos(III=I+II)	58,784,846.00	2,487,605.33	61,272,451.33	55,387,297.23	55,387,297.23	5,885,154.10

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Agua Blanca de Iturbide, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas


 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 AGUSTIN RAMIREZ JARILLO
 2020 - 2024


 TESORERA MUNICIPAL
 HGO. CORDERO
 2020 - 2024


 SINDICO MUNICIPAL
 ANGELES BONILLA
 SANCHEZ
 2020 - 2024