



MUNICIPIO DE AGUABLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/03/2022



CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	35,741,242.00	7,687,034.21	43,428,276.21	9,965,246.96	9,965,246.96	33,463,029.25
A. H. ASAMBLEA	2,261,904.00	.00	2,261,904.00	565,476.00	565,476.00	1,696,428.00
B. PRESIDENCIA MUNICIPAL	3,534,303.62	- 144,366.52	3,389,937.10	579,786.38	579,786.38	2,810,150.72
C. SECRETARIA MUNICIPAL	3,944,774.87	716,067.96	4,660,842.83	787,536.07	787,536.07	3,873,306.76
D. TESORERIA MUNICIPAL	3,258,274.00	150,693.67	3,408,967.67	689,510.15	689,510.15	2,719,457.52
E. CATASTRO	571,496.00	22,892.03	594,388.03	114,293.96	114,293.96	480,094.07
F. DESARROLLO SOCIAL	900,077.60	- 6,057.28	894,020.32	53,782.65	53,782.65	840,237.67
G. DESARROLLO RURAL	797,832.00	289,325.62	1,087,157.62	167,462.66	167,462.66	919,694.96
H. ECOLOGIA	954,232.00	66,667.16	1,020,899.16	140,927.30	140,927.30	879,971.86
I. JUZGADO CONCILIADOR	245,798.39	- 12,500.06	233,298.33	44,565.34	44,565.34	188,732.99
J. REGISTRO DEL ESTADO FAMILIAR	282,792.00	10,477.00	293,269.00	65,515.39	65,515.39	227,753.61
K. OFICIALIA MAYOR	1,509,063.00	21,864.35	1,530,927.35	302,260.98	302,260.98	1,228,666.37
L. REGLAMENTOS	357,891.00	- 82,429.86	275,461.14	47,751.70	47,751.70	227,709.44
M. BIBLIOTECAS	350,556.00	4,230.71	354,786.71	37,327.71	37,327.71	317,459.00
N. DEPORTES	548,832.99	- 32,424.60	516,408.39	83,865.63	83,865.63	432,542.76
Ñ. OBRAS PUBLICAS	4,349,188.00	3,734,259.82	8,083,447.82	3,948,761.55	3,948,761.55	4,134,686.27
O. PLANEACION Y DESARROLLO	696,675.00	6,355.72	703,030.72	93,724.43	93,724.43	609,306.29
P. CULTURA Y TURISMO	662,128.00	- 24,100.11	638,027.89	49,176.36	49,176.36	588,851.53
Q. TRANSPARENCIA	233,188.00	32,342.44	265,530.44	63,547.34	63,547.34	201,983.10
R. CONTRALORIA MUNICIPAL	341,780.00	51,422.43	393,202.43	114,602.47	114,602.47	278,599.96
S. AGUA POTABLE	923,859.00	134,122.55	1,057,981.55	299,803.75	299,803.75	758,177.80
T. ALUMBRADO PUBLICO	871,632.53	51,445.92	923,078.45	165,827.08	165,827.08	757,251.37
U. PANTEONES	133,080.00	.00	133,080.00	15,210.00	15,210.00	117,870.00
V. RECOLECCION DE BASURA	1,741,340.00	2,719,257.29	4,460,597.29	475,611.74	475,611.74	3,984,985.55
W. DIF MUNICIPAL	4,309,888.00	437,185.67	4,747,073.67	960,129.46	960,129.46	3,786,944.21
X. SEGURIDAD PUBLICA	1,517,856.00	- 487,815.00	1,030,041.00	41,220.49	41,220.49	988,820.51
Y. GRUPO ANTICORRUPCION	6,000.00	2,000.00	8,000.00	756.91	756.91	7,243.09
Z. PROTECCION CIVIL	436,800.00	- 2,533.70	434,266.30	48,416.41	48,416.41	385,849.89
AA. CENTRO DE CONTROL (C2)	.00	28,651.00	28,651.00	8,397.05	8,397.05	20,253.95



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CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	19,298,643.00	2,748,272.27	22,046,915.27	1,986,980.51	1,986,980.51	20,059,934.76
A. H. ASAMBLEA	.00	.00	.00	.00	.00	.00
B. PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
C. SECRETARIA MUNICIPAL	.00	.00	.00	.00	.00	.00
D. TESORERIA MUNICIPAL	.00	.00	.00	.00	.00	.00
E. CATASTRO	.00	.00	.00	.00	.00	.00
F. DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
G. DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
H. ECOLOGIA	.00	.00	.00	.00	.00	.00
I. JUZGADO CONCILIADOR	.00	.00	.00	.00	.00	.00
J. REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
K. OFICIALIA MAYOR	.00	.00	.00	.00	.00	.00
L. REGLAMENTOS	.00	.00	.00	.00	.00	.00
M. BIBLIOTECAS	.00	.00	.00	.00	.00	.00
N. DEPORTES	.00	.00	.00	.00	.00	.00
Ñ. OBRAS PUBLICAS	12,841,913.00	1,563,817.27	14,405,730.27	767,642.27	767,642.27	13,638,088.00
O. PLANEACION Y DESARROLLO	.00	.00	.00	.00	.00	.00
P. CULTURA Y TURISMO	.00	.00	.00	.00	.00	.00
Q. TRANSPARENCIA	.00	.00	.00	.00	.00	.00
R. CONTRALORIA MUNICIPAL	.00	.00	.00	.00	.00	.00
S. AGUA POTABLE	125,744.00	11,716.00	137,460.00	.00	.00	137,460.00
T. ALUMBRADO PUBLICO	184,919.36	.00	184,919.36	.00	.00	184,919.36
U. PANTEONES	.00	.00	.00	.00	.00	.00
V. RECOLECCION DE BASURA	.00	.00	.00	.00	.00	.00
W. DIF MUNICIPAL	.00	.00	.00	.00	.00	.00
X. SEGURIDAD PUBLICA	3,581,747.00	1,125,254.80	4,707,001.80	708,607.54	708,607.54	3,998,394.26
Y. GRUPO ANTICORRUPCION	1,350,127.64	1,119.00	1,351,246.64	265,566.00	265,566.00	1,085,680.64
Z. PROTECCION CIVIL	916,580.00	16,365.20	932,945.20	167,899.70	167,899.70	765,045.50
AA. CENTRO DE CONTROL (C2)	297,612.00	30,000.00	327,612.00	77,265.00	77,265.00	250,347.00
III.Total de Egresos(III=I+II)	55,039,885.00	10,435,306.48	65,475,191.48	11,952,227.47	11,952,227.47	53,522,964.01

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Agua Blanca de Iturbide, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.


PRESIDENTE MUNICIPAL CONSTITUCIONAL
[Signature]
20-2024
C. AGUSTIN RAMIREZ JARILLO


TESORERO MUNICIPAL
[Signature]
20-2024
L.C. ANDREA NOHEMI SOLIS CORDERO


SINDICO MUNICIPAL
[Signature]
20-2024
PROF. MARIA DE LOS ANGELES BONILLA SANCHEZ