



MUNICIPIO DE AGUA BLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)
DEL 01/01/2023 AL 30/09/2023



CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	36,039,608.00	47,383,685.88	83,423,293.88	39,489,156.33	39,271,996.33	43,934,137.55
A. H. ASAMBLEA	2,406,225.00	.00	2,406,225.00	1,732,482.00	1,732,482.00	673,743.00
B. PRESIDENCIA MUNICIPAL	4,673,170.00	- 460,194.73	4,212,975.27	1,874,542.02	1,874,542.02	2,338,433.25
C. SECRETARIA MUNICIPAL	4,360,521.40	3,774,113.95	8,134,635.35	6,704,292.21	6,487,132.21	1,430,343.13
D. TESORERIA MUNICIPAL	3,265,399.00	394,221.26	3,659,620.26	2,004,267.15	2,004,267.15	1,655,353.11
E. CATASTRO	694,440.00	- 178,889.72	515,550.28	203,488.02	203,488.02	312,062.26
F. DESARROLLO SOCIAL	829,147.60	75,951.82	905,099.42	165,828.52	165,828.52	739,270.91
G. DESARROLLO RURAL	947,547.00	- 40,250.63	907,296.37	651,942.65	651,942.65	255,353.72
H. ECOLOGIA	722,252.00	199,557.61	921,809.61	542,938.69	542,938.69	378,870.92
I. JUZGADO CONCILIADOR	256,696.00	- 27,128.45	229,567.55	155,773.17	155,773.17	73,794.38
J. REGISTRO DEL ESTADO FAMILIAR	274,008.00	5,067.06	279,075.06	156,738.03	156,738.03	122,337.03
K. OFICIALIA MAYOR	1,633,702.00	302,334.74	1,936,036.74	1,302,881.58	1,302,881.58	633,155.16
L. REGLAMENTOS	257,700.00	- 16,724.24	240,975.76	119,319.23	119,319.23	121,656.54
M. BIBLIOTECAS	405,768.00	19,114.57	424,882.57	290,907.53	290,907.53	133,975.04
N. DEPORTES	532,164.00	245,681.76	777,845.76	344,602.95	344,602.95	433,242.81
Ñ. OBRAS PUBLICAS	3,674,449.00	40,827,909.46	44,502,358.46	15,144,549.96	15,144,549.96	29,357,808.50
O. PLANEACION Y DESARROLLO	484,234.00	- 35,795.18	448,438.82	274,215.00	274,215.00	174,223.82
P. CULTURA Y TURISMO	889,452.00	- 61,017.37	828,434.63	179,057.72	179,057.72	649,376.91
Q. TRANSPARENCIA	219,500.00	32,532.06	252,032.06	162,775.94	162,775.94	89,256.12
R. CONTRALORIA MUNICIPAL	342,470.00	136,826.21	479,296.21	350,189.99	350,189.99	129,106.22
S. AGUA POTABLE	1,023,899.00	266,392.89	1,290,291.89	845,183.62	845,183.62	445,108.28
T. ALUMBRADO PUBLICO	773,190.00	727,226.02	1,500,416.02	1,224,584.14	1,224,584.14	275,831.88
U. PANTEONES	116,508.00	- 16,000.00	100,508.00	49,968.00	49,968.00	50,540.00
V. RECOLECCION DE BASURA	1,821,820.00	423,035.27	2,244,855.27	1,519,423.46	1,519,423.46	725,431.81
W. DIF MUNICIPAL	4,063,105.00	1,055,019.06	5,118,124.06	2,959,793.38	2,959,793.38	2,158,330.68
X. SEGURIDAD PUBLICA	1,030,741.00	- 458,466.35	572,274.66	106,123.21	106,123.21	466,151.45
Y. GRUPO ANTICORRUPCION	4,000.00	- 2,000.00	2,000.00	.00	.00	2,000.00
Z. PROTECCION CIVIL	337,500.00	- 16,827.04	320,672.97	223,974.33	223,974.33	96,698.64
AA. CENTRO DE CONTROL (C2)	.00	211,995.85	211,995.85	199,313.85	199,313.85	12,682.00



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CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	21,353,788.25	4,320,887.46	25,674,675.71	11,473,101.19	11,473,101.19	14,201,574.52
A. H. ASAMBLEA	.00	.00	.00	.00	.00	.00
B. PRESIDENCIA MUNICIPAL	.00	1,508.00	1,508.00	1,508.00	1,508.00	.00
C. SECRETARIA MUNICIPAL	.00	.00	.00	.00	.00	.00
D. TESORERIA MUNICIPAL	20,000.00	- 9,754.00	10,246.00	.00	.00	10,246.00
E. CATASTRO	.00	.00	.00	.00	.00	.00
F. DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
G. DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
H. ECOLOGIA	.00	.00	.00	.00	.00	.00
I. JUZGADO CONCILIADOR	.00	.00	.00	.00	.00	.00
J. REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
K. OFICIALIA MAYOR	.00	11,202.00	11,202.00	11,202.00	11,202.00	.00
L. REGLAMENTOS	20,000.00	.00	20,000.00	2,796.00	2,796.00	17,204.00
M. BIBLIOTECAS	20,000.00	.00	20,000.00	308.00	308.00	19,692.00
N. DEPORTES	20,000.00	.00	20,000.00	13,739.00	13,739.00	6,261.00
Ñ. OBRAS PUBLICAS	13,638,088.00	2,778,815.71	16,416,903.71	7,118,990.71	7,118,990.71	9,297,913.00
O. PLANEACION Y DESARROLLO	.00	.00	.00	.00	.00	.00
P. CULTURA Y TURISMO	.00	.00	.00	.00	.00	.00
Q. TRANSPARENCIA	.00	.00	.00	.00	.00	.00
R. CONTRALORIA MUNICIPAL	.00	.00	.00	.00	.00	.00
S. AGUA POTABLE	137,460.00	- 154.00	137,306.00	116,426.00	116,426.00	20,880.00
T. ALUMBRADO PUBLICO	130,000.00	- 7,202.00	122,798.00	.00	.00	122,798.00
U. PANTEONES	.00	.00	.00	.00	.00	.00
V. RECOLECCION DE BASURA	.00	.00	.00	.00	.00	.00
W. DIF MUNICIPAL	20,000.00	.00	20,000.00	.00	.00	20,000.00
X. SEGURIDAD PUBLICA	4,537,765.00	151,227.77	4,688,992.77	2,346,911.34	2,346,911.34	2,342,081.43
Y. GRUPO ANTICORRUPCION	1,490,192.00	- 206,250.00	1,283,942.00	674,003.00	674,003.00	609,939.00
Z. PROTECCION CIVIL	884,827.25	1,491,502.40	2,376,329.65	846,214.55	846,214.55	1,530,115.10
AA. CENTRO DE CONTROL (C2)	435,456.00	109,991.58	545,447.58	341,002.59	341,002.59	204,444.99
III.Total de Egresos(III=II+I)	57,393,396.25	51,704,573.34	109,097,969.59	50,962,257.52	50,745,097.52	58,135,712.07

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Agua Blanca de Iturbide, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

