

MUNICIPIO DE AGUA BLANCA DE ITURBIDE
ESTADO ANALITICO DE INGRESOS (RUBRO, TIPO, CLASE Y CONCEPTO)

Del 01/01/2023 Al 31/03/2023

Concepto	Aprobado 1	Ampliaciones/ Reducciones	Modificado	Devengado	Recaudado	Diferencia
			3=(1+2)	4	5	6=(5-1)
1 IMPUESTOS	818,139.00	0.00	818,139.00	834,960.00	834,960.00	16,821.00
11 IMPUESTOS SOBRE INGRESO	7,342.00	0.00	7,342.00	0.00	0.00	-7,342.00
IMPTO S/JUEGOS, ESPECTACUL	5,963.00	0.00	5,963.00	0.00	0.00	-5,963.00
1102001-JUEGOS 2023	1,200.00	0.00	1,200.00	0.00	0.00	-1,200.00
1102002-ESPECTACULOS 2023	1,854.00	0.00	1,854.00	0.00	0.00	-1,854.00
1102003-DIVERSIONES 2023	1,200.00	0.00	1,200.00	0.00	0.00	-1,200.00
1102004-APARATOS MECANICOS	1,709.00	0.00	1,709.00	0.00	0.00	-1,709.00
IMPTO A COMERCIOS AMBULAN	1,379.00	0.00	1,379.00	0.00	0.00	-1,379.00
1103001-IMPTO A COMERCIOS AN	1,379.00	0.00	1,379.00	0.00	0.00	-1,379.00
12 IMPUESTOS SOBRE EL PATRI	766,507.00	0.00	766,507.00	798,414.00	798,414.00	31,907.00
IMPUESTO PREDIAL	752,751.00	0.00	752,751.00	798,414.00	798,414.00	45,663.00
1201001-PREDIAL URBANO 2023	220,000.00	0.00	220,000.00	142,080.00	142,080.00	-77,920.00
1201002-PREDIAL RUSTICO 2023	504,751.00	0.00	504,751.00	502,710.00	502,710.00	-2,041.00
1201003-PREDIAL EJIDAL 2023	2,500.00	0.00	2,500.00	1,308.00	1,308.00	-1,192.00
1201005-PREDIAL URBANO REZA	10,000.00	0.00	10,000.00	37,872.00	37,872.00	27,872.00
1201006-PREDIAL RUSTICO REZA	15,000.00	0.00	15,000.00	114,444.00	114,444.00	99,444.00
1201007-PREDIAL EJIDAL REZAG	500.00	0.00	500.00	0.00	0.00	-500.00
IMPTO. S/TRLASLACION DE DOM	13,756.00	0.00	13,756.00	0.00	0.00	-13,756.00
1202001-TRASLACION DE DOMIN	13,756.00	0.00	13,756.00	0.00	0.00	-13,756.00
17 ACCESORIOS	44,290.00	0.00	44,290.00	36,546.00	36,546.00	-7,744.00
RECARGOS DE IMPUESTO PRED	44,290.00	0.00	44,290.00	36,546.00	36,546.00	-7,744.00
1701001-RECARGOS PREDIAL UR	10,000.00	0.00	10,000.00	9,069.00	9,069.00	-931.00
1701002-RECARGOS PREDIAL RU	34,290.00	0.00	34,290.00	27,477.00	27,477.00	-6,813.00
4 DERECHOS	1,026,323.00	150,554.68	1,176,877.68	406,066.79	406,066.79	-620,256.21
41 POR EL USO, GOCE, APROVE	35,213.00	0.00	35,213.00	14,209.00	14,209.00	-21,004.00
SERVICIOS Y USOS DE PANTEON	28,657.00	0.00	28,657.00	14,122.00	14,122.00	-14,535.00
4103001-INHUMACION 2023	11,457.00	0.00	11,457.00	13,230.00	13,230.00	1,773.00
4103002-EXHUMACION 2023	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00
4103003-REINHUMACION 2023	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00
4103004-REFRENDOS POR INHUM	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00
4103005-CONSTRUCCION O INST	8,000.00	0.00	8,000.00	892.00	892.00	-7,108.00
4103008-OTROS SERVICIOS DE P	2,000.00	0.00	2,000.00	0.00	0.00	-2,000.00

USO RASTRO, GANADO, TRANSF	6,556.00	0.00	6,556.00	87.00	87.00	-6,469.00
4104001-RASTRO 2023	1,200.00	0.00	1,200.00	0.00	0.00	-1,200.00
4104003-TRANSPORTE E INSPEC	1,200.00	0.00	1,200.00	0.00	0.00	-1,200.00
4104004-REGISTRO DE FIERROS	4,156.00	0.00	4,156.00	0.00	0.00	-4,156.00
4104005-REFRENDO REGISTRO C	0.00	0.00	0.00	87.00	87.00	87.00
43 DERECHOS POR PRESTACION	988,358.00	0.00	988,358.00	391,857.79	391,857.79	-596,500.21
ALUMBRADO PUBLICO	171,940.00	0.00	171,940.00	29,497.00	29,497.00	-142,443.00
4301001-ALUMBRADO PUBLICO 2	171,940.00	0.00	171,940.00	29,497.00	29,497.00	-142,443.00
AGUA POTABLE	137,552.00	0.00	137,552.00	148,927.50	148,927.50	11,375.50
4302001-AGUA POTABLE 2023	80,000.00	0.00	80,000.00	104,872.50	104,872.50	24,872.50
4302002-AGUA POTABLE REZAGO	20,000.00	0.00	20,000.00	37,701.00	37,701.00	17,701.00
4302003-INSTALACION AL SISTEM	37,552.00	0.00	37,552.00	6,354.00	6,354.00	-31,198.00
SERVICIOS DE DRENAJE Y ALCA	17,194.00	0.00	17,194.00	5,648.00	5,648.00	-11,546.00
4303001-USO DE SISTEMA DE DR	800.00	0.00	800.00	0.00	0.00	-800.00
4303002-INSTALACION AL SISTEM	16,394.00	0.00	16,394.00	5,648.00	5,648.00	-10,746.00
SERVICIOS DE LIMPIAS	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
4304001-SERVICIOS DE LIMPIAS 2	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
DERECHOS * REGISTRO, LICENC	333,797.00	0.00	333,797.00	126,431.00	126,431.00	-207,366.00
4305001-REGISTRO DEL ESTADO	57,314.00	0.00	57,314.00	10,872.50	10,872.50	-46,441.50
4305002-CERTIFICACIONES, LEG	164,081.00	0.00	164,081.00	60,636.00	60,636.00	-103,445.00
4305003-EXPEDICION DE CONST,	2,200.00	0.00	2,200.00	0.00	0.00	-2,200.00
4305004-OTROS CONCEPTOS DE	2,200.00	0.00	2,200.00	1,667.00	1,667.00	-533.00
4305005-BUSQUEDA DE DOCUMEN	2,200.00	0.00	2,200.00	0.00	0.00	-2,200.00
4305006-CERTIFICADO PADRON C	18,000.00	0.00	18,000.00	11,685.00	11,685.00	-6,315.00
4305007-CERTIFICACION Y EXPE	2,200.00	0.00	2,200.00	81.50	81.50	-2,118.50
4305008-EXPEDICION DE CONST,	10,000.00	0.00	10,000.00	7,138.00	7,138.00	-2,862.00
4305009-CERTIFICADO DE NO AD	15,000.00	0.00	15,000.00	5,535.00	5,535.00	-9,465.00
4305011-COPIA SIMPLE DE DOCU	2,000.00	0.00	2,000.00	0.00	0.00	-2,000.00
4305012-TARJETA PREDIAL 2023	10,000.00	0.00	10,000.00	8,091.00	8,091.00	-1,909.00
4305013-PLACA DE FUNCIONMIEN	22,925.00	0.00	22,925.00	20,725.00	20,725.00	-2,200.00
4305015-PERMISOS O LICENCIAS	22,925.00	0.00	22,925.00	0.00	0.00	-22,925.00
4305016-LICENCIAS O PERMISOS	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
DERECHOS EN MATERIA DE DES	322,371.00	0.00	322,371.00	81,354.29	81,354.29	-241,016.71
4306001-DESLINDE 2023	10,000.00	0.00	10,000.00	0.00	0.00	-10,000.00
4306002-CONSTANCIA NUMERO C	10,000.00	0.00	10,000.00	0.00	0.00	-10,000.00
4306003-CONSTANCIA ALINEAMIE	4,788.00	0.00	4,788.00	0.00	0.00	-4,788.00
4306004-CONSTANCIA DE NO AFE	2,400.00	0.00	2,400.00	1,416.00	1,416.00	-984.00
4306005-GEOREFERENCIACION C	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00
4306006-LEVANTAMIENTO TOPOG	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00
4306009-CERTIFICADO DE UBICA	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00

4306010-ASIGNACION DE CLAVES	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00
4306013-REALIZACION DE AVALU	115,200.00	0.00	115,200.00	32,460.00	32,460.00	-82,740.00
4306014-POR VISITAS PARA AVAL	17,552.00	0.00	17,552.00	0.00	0.00	-17,552.00
4306015-REPOSICION DE AVALUC	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00
4306017-LICENCIAS PARA CONST	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00
4306018-LICENCIAS PARA RECON	1,756.00	0.00	1,756.00	0.00	0.00	-1,756.00
4306019-LICENCIAS PARA AMPLIA	1,800.00	0.00	1,800.00	0.00	0.00	-1,800.00
4306020-LICENCIAS PARA DEMOL	1,800.00	0.00	1,800.00	0.00	0.00	-1,800.00
4306021-RENOVACION DE LICEN	1,200.00	0.00	1,200.00	0.00	0.00	-1,200.00
4306022-RENOVACION DE LICEN	1,200.00	0.00	1,200.00	0.00	0.00	-1,200.00
4306023-RENOVACION DE LICEN	1,200.00	0.00	1,200.00	0.00	0.00	-1,200.00
4306024-RENOVACION DE LICEN	1,200.00	0.00	1,200.00	0.00	0.00	-1,200.00
4306025-CONSTRUCCION DE BAR	1,200.00	0.00	1,200.00	0.00	0.00	-1,200.00
4306028-AUTORIZACION DE PERI	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
4306031-PARTICIPACION EN CON	2,752.00	0.00	2,752.00	2,000.00	2,000.00	-752.00
4306032-1% SUPERVICION DE OE	128,419.00	0.00	128,419.00	31,558.29	31,558.29	-96,860.71
4306034-OBRAS POR COOPERAC	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
4306035-EXPEDICION DE AVALUC	0.00	0.00	0.00	13,920.00	13,920.00	13,920.00
SERVICIOS DE SEGURIDAD PUBL	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
4307001-SERVICIOS DE SEGURID	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
45 ACCESORIOS	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
RECARGOS	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
4501001-RECARGOS DE AGUA PC	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
49 DERECHOS NO COMPRENDID	0.00	150,554.68	150,554.68	0.00	0.00	0.00
DERECHOS NO COMPRENDIDOS	0.00	150,554.68	150,554.68	0.00	0.00	0.00
4901001-DERECHOS DE LEYES D	0.00	150,554.68	150,554.68	0.00	0.00	0.00
5 PRODUCTOS	375,450.00	63,000.00	438,450.00	34,954.59	34,954.59	-340,495.41
51 PRODUCTOS DE TIPO CORRIE	375,450.00	0.00	375,450.00	34,954.59	34,954.59	-340,495.41
ARRENDAMIENTO DE BIENES MU	244,412.00	0.00	244,412.00	27,310.00	27,310.00	-217,102.00
5101001-USO DE PLAZAS Y PISO	89,031.00	0.00	89,031.00	9,030.00	9,030.00	-80,001.00
5101002-LOCALES SITUADOS EN	126,000.00	0.00	126,000.00	17,754.00	17,754.00	-108,246.00
5101005-ARRENDAMINETO DE TE	0.00	0.00	0.00	0.00	0.00	0.00
5101006-RENTA DE AUDITORIO 2	29,381.00	0.00	29,381.00	526.00	526.00	-28,855.00
EXPEDICION EN COPIA SIMPLE C	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
5103001-EXPEDICION EN COPIA S	2,752.00	0.00	2,752.00	0.00	0.00	-2,752.00
ASISTENCIA SOCIAL DIF	127,050.00	0.00	127,050.00	7,195.30	7,195.30	-119,854.70
5104001-CUOTAS DE RECUPERA	127,050.00	0.00	127,050.00	7,195.30	7,195.30	-119,854.70
RENDIMIENTOS FINANCIEROS	1,236.00	0.00	1,236.00	449.29	449.29	-786.71
5105001-RENDIMIENTOS FINANC	1,236.00	0.00	1,236.00	449.29	449.29	-786.71
59	0.00	63,000.00	63,000.00	0.00	0.00	0.00

	0.00	63,000.00	63,000.00	0.00	0.00	0.00
5901001-Productos de Leyes de Añ	0.00	63,000.00	63,000.00	0.00	0.00	0.00
6 APROVECHAMIENTOS	623,266.00	0.00	623,266.00	0.00	0.00	-623,266.00
61 APROVECHAMIENTOS DE TIPO	592,366.00	0.00	592,366.00	0.00	0.00	-592,366.00
INCENTIVOS DERIVADOS DE CO	574,902.00	0.00	574,902.00	0.00	0.00	-574,902.00
6101001-MULTAS FEDERALES NO	574,902.00	0.00	574,902.00	0.00	0.00	-574,902.00
MULTAS	13,756.00	0.00	13,756.00	0.00	0.00	-13,756.00
6102001-MULTAS INFRACTORES	13,756.00	0.00	13,756.00	0.00	0.00	-13,756.00
INDEMNIZACIONES	1,236.00	0.00	1,236.00	0.00	0.00	-1,236.00
6103001-INDEMNIZACIONES * DA	1,236.00	0.00	1,236.00	0.00	0.00	-1,236.00
INTERESES	1,236.00	0.00	1,236.00	0.00	0.00	-1,236.00
6108001-INTERESES 2023	1,236.00	0.00	1,236.00	0.00	0.00	-1,236.00
REZAGOS	1,236.00	0.00	1,236.00	0.00	0.00	-1,236.00
6109001-REZAGOS 2023	1,236.00	0.00	1,236.00	0.00	0.00	-1,236.00
DONACIONES HECHAS A FAVOR	0.00	0.00	0.00	0.00	0.00	0.00
6110001-DONACIONES HECHAS A	0.00	0.00	0.00	0.00	0.00	0.00
62 APROVECHAMIENTOS PATRIM	30,900.00	0.00	30,900.00	0.00	0.00	-30,900.00
USO O ENAJENACION DE BIENES	30,900.00	0.00	30,900.00	0.00	0.00	-30,900.00
6201006-USO O ENAJENACION D	30,900.00	0.00	30,900.00	0.00	0.00	-30,900.00
RECUPERACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
6205001-CAPITALES Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00
8 PARTICIPACIONES, APORTACIONES	54,550,218.25	32,467,233.20	87,017,451.45	19,741,774.29	19,741,774.29	-34,808,443.96
81 PARTICIPACIONES	32,979,658.00	27,866,263.72	60,845,921.72	12,528,107.42	12,528,107.42	-20,451,550.58
FONDO GENERAL DE PARTICIPACIONES	0.00	2,924,728.38	2,924,728.38	0.00	0.00	0.00
8101001-FONDO GENERAL DE PA	0.00	2,924,728.38	2,924,728.38	0.00	0.00	0.00
IMPUESTO ESPECIAL SOBRE PR	0.00	39,657.72	39,657.72	0.00	0.00	0.00
8104001-IMPUESTO ESPECIAL SO	0.00	39,657.72	39,657.72	0.00	0.00	0.00
INCENTIVO DEL IMPUESTO ESPE	0.00	8,434.87	8,434.87	0.00	0.00	0.00
8105001-INCENTIVO DEL IMPUES	0.00	8,434.87	8,434.87	0.00	0.00	0.00
FONDO DE FOMENTO MUNICIPAL	0.00	617,945.56	617,945.56	0.00	0.00	0.00
8106001-FONDO DE FOMENTO M	0.00	617,945.56	617,945.56	0.00	0.00	0.00
FONDO DE FISCALIZACION Y RE	0.00	396,874.35	396,874.35	0.00	0.00	0.00
8107001-FONDO DE FISCALIZACI	0.00	396,874.35	396,874.35	0.00	0.00	0.00
FONDO DE COMPENSACION	0.00	27,822.04	27,822.04	0.00	0.00	0.00
8108001-FONDO DE COMPENSAC	0.00	27,822.04	27,822.04	0.00	0.00	0.00
PARTICIPACION POR LA RECAUD	0.00	123,785.03	123,785.03	0.00	0.00	0.00
8109001-PARTICIPACION POR LA	0.00	123,785.03	123,785.03	0.00	0.00	0.00
FONDO DE ESTABILIZACION DE	0.00	1,899.80	1,899.80	0.00	0.00	0.00
8110001-FONDIO DE ESTABILIZAC	0.00	1,899.80	1,899.80	0.00	0.00	0.00
ISR ENAJENACION DE BIENES IN	0.00	56,485.13	56,485.13	0.00	0.00	0.00

8111001-ISR ENAJENACION DE BIENES	0.00	56,485.13	56,485.13	0.00	0.00	0.00
FONDO GENERAL DE PARTICIPACION	21,290,285.00	16,275,781.00	37,566,066.00	8,351,374.56	8,351,374.56	-12,938,910.44
8101001-FONDO GENERAL DE PARTICIPACION	21,290,285.00	16,275,781.00	37,566,066.00	8,349,877.15	8,349,877.15	-12,940,407.85
8101002-RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	1,497.41	1,497.41	1,497.41
IMPUESTO ESPECIAL SOBRE PRODUCCION	339,973.00	238,310.00	578,283.00	172,858.47	172,858.47	-167,114.53
8104001-IMPUESTO ESPECIAL SOBRE PRODUCCION	339,973.00	238,310.00	578,283.00	172,825.61	172,825.61	-167,147.39
8104002-RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	32.86	32.86	32.86
INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION	479,643.00	197,759.00	677,402.00	120,485.18	120,485.18	-359,157.82
8105001-INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION	479,643.00	197,759.00	677,402.00	120,451.58	120,451.58	-359,191.42
8105002-RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	33.60	33.60	33.60
FONDO DE FOMENTO MUNICIPAL	9,772,938.00	2,878,312.00	12,651,250.00	2,789,351.73	2,789,351.73	-6,983,586.27
8106001-FONDO DE FOMENTO MUNICIPAL	9,772,938.00	2,878,312.00	12,651,250.00	2,788,959.53	2,788,959.53	-6,983,978.47
8106002-RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	392.20	392.20	392.20
FONDO DE FISCALIZACION Y RECAUDACION	752,517.00	2,554,949.00	3,307,466.00	360,201.24	360,201.24	-392,315.76
8107001-FONDO DE FISCALIZACION Y RECAUDACION	752,517.00	2,554,949.00	3,307,466.00	360,125.25	360,125.25	-392,391.75
8107002-RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	75.99	75.99	75.99
FONDO DE COMPENSACION	344,302.00	270,977.00	615,279.00	128,881.89	128,881.89	-215,420.11
8108001-FONDO DE COMPENSACION	344,302.00	270,977.00	615,279.00	128,846.17	128,846.17	-215,455.83
8108002-RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	35.72	35.72	35.72
PARTICIPACION POR LA RECAUDACION	0.00	1,249,441.64	1,249,441.64	595,347.38	595,347.38	595,347.38
8109001-PARTICIPACION POR LA RECAUDACION	0.00	1,249,441.64	1,249,441.64	595,124.86	595,124.86	595,124.86
8109002-RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	222.52	222.52	222.52
ISR ENAJENACION DE BIENES INMUEBLES	0.00	3,101.20	3,101.20	9,606.97	9,606.97	9,606.97
8111001-ISR ENAJENACION DE BIENES INMUEBLES	0.00	3,101.20	3,101.20	9,606.97	9,606.97	9,606.97
82 APORTACIONES	21,353,788.25	4,320,887.46	25,674,675.71	7,071,207.83	7,071,207.83	-14,282,580.42
FONDO DE APORTACIONES PARA LA MANUTENCION DE BIENES INMUEBLES	0.00	565,990.71	565,990.71	0.00	0.00	0.00
8202001-FONDO DE APORTACIONES PARA LA MANUTENCION DE BIENES INMUEBLES	0.00	565,990.71	565,990.71	0.00	0.00	0.00
FONDO DE APORTACIONES PARA LA MANUTENCION DE BIENES MUEBLES	13,638,088.00	2,212,825.00	15,850,913.00	4,756,417.90	4,756,417.90	-8,881,670.10
8201001-FONDO DE APORTACIONES PARA LA MANUTENCION DE BIENES MUEBLES	13,638,088.00	2,212,825.00	15,850,913.00	4,755,273.90	4,755,273.90	-8,882,814.10
8201002-RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	1,144.00	1,144.00	1,144.00
FONDO DE APORTACIONES PARA LA MANUTENCION DE BIENES MUEBLES	7,715,700.25	1,542,071.75	9,257,772.00	2,314,789.93	2,314,789.93	-5,400,910.32
8202001-FONDO DE APORTACIONES PARA LA MANUTENCION DE BIENES MUEBLES	7,715,700.25	1,542,071.75	9,257,772.00	2,314,443.00	2,314,443.00	-5,401,257.25
8202002-RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	346.93	346.93	346.93
84 INCENTIVOS DERIVADOS DE LA MANUTENCION DE BIENES INMUEBLES	216,772.00	280,082.02	496,854.02	142,459.04	142,459.04	-74,312.96
IMPUESTO SOBRE AUTOMOVILES	0.00	101,119.56	101,119.56	0.00	0.00	0.00
8401001-IMPUESTO SOBRE AUTOMOVILES	0.00	101,119.56	101,119.56	0.00	0.00	0.00
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES	0.00	5,933.46	5,933.46	0.00	0.00	0.00
8402001-COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES	0.00	5,933.46	5,933.46	0.00	0.00	0.00
IMPUESTO SOBRE AUTOMOVILES	183,742.00	145,513.00	329,255.00	127,322.63	127,322.63	-56,419.37
8401001-IMPUESTO SOBRE AUTOMOVILES	183,742.00	145,513.00	329,255.00	127,303.66	127,303.66	-56,438.34

8401002-RENDIMIENTOS FINANCI	0.00	0.00	0.00	18.97	18.97	18.97
COMPENSACION DEL IMPUESTO	33,030.00	27,516.00	60,546.00	15,136.41	15,136.41	-17,893.59
8402001-COMPENSACION DEL IM	33,030.00	27,516.00	60,546.00	15,136.41	15,136.41	-17,893.59
Total del Ingreso	57,393,396.25	32,680,787.88	90,074,184.13	21,017,755.67	21,017,755.67	-36,375,640.58