

**MUNICIPIO DE AGUA BLANCA DE ITURBIDE**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE MARZO DEL 2017**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA MUNICIPAL	2,562,603.00	530,000.00	3,092,603.00	619,792.00	619,792.00	2,472,811.00
ALCALDIA MUNICIPAL	0	0.01	0.01	0	0	0.01
REGIDURIA DE PLANEACION Y ORDENAMIENTO URBANO	468,500.00	0	468,500.00	0	0	468,500.00
SECRETARIA MUNICIPAL	4,441,671.00	-48,657.10	4,393,013.90	306,821.45	306,821.45	4,086,192.45
TESORERIA MUNICIPAL	2,796,465.50	206,573.42	3,003,038.92	654,358.15	654,358.15	2,348,680.77
CONTRALORIA MUNICIPAL	184,529.00	0	184,529.00	36,657.00	36,657.00	147,872.00
DIRECCION DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	2,457,484.00	307,711.46	2,765,195.46	558,706.18	558,706.18	2,206,489.28
DIRECCION DE SEGURIDAD PUBLICA	2,359,925.00	103,670.32	2,463,595.32	438,120.00	438,120.00	2,025,475.32
DIRECCION DE OBRAS PUBLICAS	61,645,328.00	12,633,750.19	74,279,078.19	7,302,573.86	7,302,573.86	66,976,504.33
DIRECCION DE PROTECCION CIVIL	864,488.00	66,661.08	931,149.08	182,865.78	182,865.78	748,283.30
DIRECCION DE ECOLOGIA	544,717.00	4,799.20	549,516.20	111,366.92	111,366.92	438,149.28
REGIDURIA DE EDUCACION	280,000.00	-280,000.00	0	0	0	0
DIRECCION DE ALUMBRADO Y LIMPIA PUBLICA	455,240.00	370,000.00	825,240.00	93,036.00	93,036.00	732,204.00
DIRECCION DE AGUA POTABLE Y ALCANTARILLADO	938,152.00	3,778.77	941,930.77	153,804.77	153,804.77	788,126.00
DIRECCION DE PANTEONES	144,444.00	0	144,444.00	26,664.00	26,664.00	117,780.00
DIRECCION DE CULTURA	243,345.00	248,853.63	492,198.63	208,299.63	208,299.63	283,899.00
DIRECCION DE CATASTRO MUNICIPAL	560,376.00	720,584.00	1,280,960.00	301,558.00	301,558.00	979,402.00
DIRECCION DE ACCESO A LA INFORMACION PUBLICA	104,993.00	-1,000.00	103,993.00	19,322.00	19,322.00	84,671.00
DIRECCION DE DESARROLLO SOCIAL	871,800.00	197,634.18	1,069,434.18	250,928.18	250,928.18	818,506.00
DIRECCION DE DESARROLLO RURAL Y ECOLOGIA	674,136.00	210,700.20	884,836.20	58,033.16	58,033.16	826,803.04
JUZGADO CONCILIADOR	228,400.00	0	228,400.00	41,172.00	41,172.00	187,228.00
REGISTRO DEL ESTADO FAMILIAR	230,508.00	-1,000.00	229,508.00	66,764.00	66,764.00	162,744.00
OFICIALIA MAYOR	1,154,944.00	182,781.29	1,337,725.29	310,042.38	310,042.38	1,027,682.91
BIBLIOTECAS	471,277.00	0	471,277.00	67,201.00	67,201.00	404,076.00
DIRECCION DE PLANEACION Y DESARROLLO	823,636.00	13,680.00	837,316.00	171,080.25	171,080.25	666,235.75
DIRECCION DE TURISMO, CULTURA Y DEPORTES	553,261.00	0	553,261.00	92,492.71	92,492.71	460,768.29
DIRECCION DE REGLAMENTOS	204,312.00	-4,918.01	199,393.99	36,191.99	36,191.99	163,202.00
REGIDURIA	2,738,856.00	0	2,738,856.00	586,914.00	586,914.00	2,151,942.00
SERVICIOS PUBLICOS MUNICIPALES	1,285,464.00	62,138.98	1,347,602.98	262,706.56	262,706.56	1,084,896.42
GRUPO ANTICORRUPCIÓN	1,181,116.00	300	1,181,416.00	179,774.00	179,774.00	1,001,642.00
<b>TOTAL</b>	<b>\$91,469,970.50</b>	<b>\$15,528,041.62</b>	<b>\$106,998,012.12</b>	<b>\$13,137,245.97</b>	<b>\$13,137,245.97</b>	<b>\$93,860,766.15</b>