

MUNICIPIO DE AGUA BLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa

Del 01/01/2019 al 31/03/2019

CONCEPTO(c)	Aprobado(d)	Ampliaciones/	Modificado	Devengado
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	32,215,276.00	10,438,190.72	42,653,466.72	6,115,021.91
A. H. ASAMBLEA	2,887,536.00	0.00	2,887,536.00	721,884.00
B. PRESIDENCIA MUNICIPAL	4,060,974.00	1,442,915.20	5,503,889.20	262,799.00
C. SECRETARIA MUNICIPAL	3,372,495.97	1,186,568.38	4,559,064.35	175,149.20
D. TESORERIA MUNICIPAL	3,078,460.93	140,868.08	3,219,329.01	672,424.08
E. CATASTRO	521,400.00	371,612.50	893,012.50	331,524.49
F. DESARROLLO SOCIAL	849,368.00	66,027.00	915,395.00	42,246.00
G. DESARROLLO RURAL	392,372.00	211,000.00	603,372.00	43,675.47
H. ECOLOGIA	648,546.65	147,594.37	796,141.02	75,089.68
I. JUZGADO CONCILIADOR	243,984.00	0.00	243,984.00	46,290.00
J. REGISTRO DEL ESTADO FAMILIAR	276,148.00	8,000.00	284,148.00	40,803.00
K. OFICIALIA MAYOR	1,269,365.50	144,362.80	1,413,728.30	212,581.02
L. REGLAMENTOS	223,928.00	5,000.00	228,928.00	38,028.00
M. BIBLIOTECAS	351,180.00	16,121.00	367,301.00	68,288.00
N. DEPORTES	326,256.00	92,537.00	418,793.00	60,000.48
Ñ. OBRAS PUBLICAS	5,511,809.13	4,784,230.12	10,296,039.25	1,834,770.29
O. PLANEACION Y DESARROLLO	989,104.00	17,000.00	1,006,104.00	198,726.00
P. CULTURA Y TURISMO	312,660.00	45,019.00	357,679.00	19,359.00
Q. TRANSPARENCIA	97,660.00	36,530.00	134,190.00	17,697.00
R. CONTRALORIA MUNICIPAL	202,280.00	87,010.00	289,290.00	44,033.00
S. AGUA POTABLE	839,703.00	263,717.96	1,103,420.96	112,798.00
T. ALUMBRADO PUBLICO	439,352.00	182,494.00	621,846.00	59,299.33
U. PANTEONES	89,776.00	0.00	89,776.00	12,444.00
V. RECOLECCION DE BASURA	1,549,840.00	135,000.00	1,684,840.00	272,587.76
W. DIF MUNICIPAL	3,474,076.82	439,643.27	3,913,720.09	685,291.97
X. SEGURIDAD PUBLICA	80,000.00	579,105.20	659,105.20	49,718.20
Y. GRUPO ANTICORRUPCION	11,000.00	0.00	11,000.00	0.00
Z. PROTECCION CIVIL	116,000.00	35,834.84	151,834.84	17,514.94
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	18,227,696.00	8,913,060.92	27,140,756.92	4,501,647.90
A. H. ASAMBLEA	0.00	0.00	0.00	0.00
B. PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00
C. SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00
D. TESORERIA MUNICIPAL	60,000.00	0.00	60,000.00	0.00
E. CATASTRO	0.00	0.00	0.00	0.00
F. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00
G. DESARROLLO RURAL	0.00	0.00	0.00	0.00
H. ECOLOGIA	0.00	0.00	0.00	0.00
I. JUZGADO CONCILIADOR	0.00	0.00	0.00	0.00
J. REGISTRO DEL ESTADO FAMILIAR	0.00	0.00	0.00	0.00

K. OFICIALIA MAYOR	0.00	0.00	0.00	0.00
L. REGLAMENTOS	0.00	0.00	0.00	0.00
M. BIBLIOTECAS	74,411.00	0.00	74,411.00	0.00
N. DEPORTES	80,000.00	0.00	80,000.00	0.00
Ñ. OBRAS PUBLICAS	12,443,148.00	4,367,893.92	16,811,041.92	3,541,034.92
O. PLANEACION Y DESARROLLO	0.00	0.00	0.00	0.00
P. CULTURA Y TURISMO	0.00	4,000,000.00	4,000,000.00	0.00
Q. TRANSPARENCIA	0.00	0.00	0.00	0.00
R. CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00
S. AGUA POTABLE	130,500.00	-4,756.00	125,744.00	81,664.00
T. ALUMBRADO PUBLICO	400,000.00	-34,105.16	365,894.84	0.00
U. PANTEONES	0.00	0.00	0.00	0.00
V. RECOLECCION DE BASURA	0.00	0.00	0.00	0.00
W. DIF MUNICIPAL	50,000.00	0.00	50,000.00	0.00
X. SEGURIDAD PUBLICA	2,916,000.00	428,821.16	3,344,821.16	515,641.88
Y. GRUPO ANTICORRUPCION	1,291,132.00	207.00	1,291,339.00	221,738.00
Z. PROTECCION CIVIL	782,505.00	155,000.00	937,505.00	141,569.10
III. Total de Egresos (III=I+II)	50,442,972.00	19,351,251.64	69,794,223.64	10,616,669.81

0.00	0.00
0.00	0.00
0.00	74,411.00
0.00	80,000.00
3,541,034.92	13,270,007.00
0.00	0.00
0.00	4,000,000.00
0.00	0.00
0.00	0.00
81,664.00	44,080.00
0.00	365,894.84
0.00	0.00
0.00	0.00
0.00	50,000.00
515,641.88	2,829,179.28
221,738.00	1,069,601.00
141,569.10	795,935.90
#####	59,177,553.83