

MUNICIPIO DE AGUA BLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)

Del 01/01/2020 al 30/06/2020

PESOS

CONCEPTO(c)	Aprobado(d)	Ampliaciones/	Modificado	Devengado	Pagado	Subejercicio(e)
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	39,185,124.00	2,074,487.49	41,259,611.49	16,455,331.87	16,455,331.87	24,804,279.62
A. H. ASAMBLEA	2,887,536.00	0.00	2,887,536.00	1,443,768.00	1,443,768.00	1,443,768.00
B. PRESIDENCIA MUNICIPAL	4,275,162.00	571,063.75	4,846,225.75	2,108,489.89	2,108,489.89	2,737,735.86
C. SECRETARIA MUNICIPAL	4,773,609.00	973,739.35	5,747,348.35	1,262,287.22	1,262,287.22	4,485,061.13
D. TESORERIA MUNICIPAL	3,271,555.00	-103,579.13	3,167,975.87	1,189,023.96	1,189,023.96	1,978,951.91
E. CATASTRO	570,152.00	47,667.84	617,819.84	186,985.58	186,985.58	430,834.26
F. DESARROLLO SOCIAL	924,395.00	-54,484.00	869,911.00	68,059.08	68,059.08	801,851.92
G. DESARROLLO RURAL	600,152.00	99,595.50	699,747.50	289,493.75	289,493.75	410,253.75
H. ECOLOGIA	752,778.00	-52,012.44	700,765.56	180,669.45	180,669.45	520,096.11
I. JUZGADO CONCILIADOR	261,904.00	-1,326.00	260,578.00	93,555.90	93,555.90	167,022.10
J. REGISTRO DEL ESTADO FAMILIAR	293,340.00	-11,000.00	282,340.00	94,199.30	94,199.30	188,140.70
K. OFICIALIA MAYOR	1,487,094.00	-150,700.28	1,336,393.72	453,427.36	453,427.36	882,966.36
L. REGLAMENTOS	232,928.00	1,546.60	234,474.60	109,026.02	109,026.02	125,448.58
M. BIBLIOTECAS	377,988.00	-32,016.20	345,971.80	102,501.00	102,501.00	243,470.80
N. DEPORTES	369,756.00	-36,347.00	333,409.00	107,077.56	107,077.56	226,331.44
Ñ. OBRAS PUBLICAS	6,462,436.00	2,845,256.95	9,307,692.95	5,619,002.73	5,619,002.73	3,687,890.22
O. PLANEACION Y DESARROLLO	1,058,444.00	-38,491.19	1,019,952.81	373,659.31	373,659.31	646,293.50
P. CULTURA Y TURISMO	330,660.00	-20,210.89	310,449.11	41,142.98	41,142.98	269,306.13
Q. TRANSPARENCIA	144,760.00	0.00	144,760.00	54,021.00	54,021.00	90,739.00
R. CONTRALORIA MUNICIPAL	303,465.00	-1,816.00	301,649.00	116,065.50	116,065.50	185,583.50
S. AGUA POTABLE	1,150,029.00	227,070.23	1,377,099.23	459,239.67	459,239.67	917,859.56
T. ALUMBRADO PUBLICO	730,352.00	42,588.90	772,940.90	179,522.48	179,522.48	593,418.42
U. PANTEONES	90,276.00	-9,052.00	81,224.00	26,610.00	26,610.00	54,614.00
V. RECOLECCION DE BASURA	1,726,064.00	-183,271.80	1,542,792.20	618,345.75	618,345.75	924,446.45
W. DIF MUNICIPAL	3,691,289.00	-317,763.64	3,373,525.36	1,156,261.87	1,156,261.87	2,217,263.49
X. SEGURIDAD PUBLICA	2,235,000.00	-1,833,216.91	401,783.09	59,969.72	59,969.72	341,813.37
Y. GRUPO ANTICORRUPCION	12,000.00	-250.00	11,750.00	1,685.00	1,685.00	10,065.00
Z. PROTECCION CIVIL	172,000.00	111,495.85	283,495.85	60,441.79	60,441.79	223,054.06
AA. CENTRO DE CONTROL (C2)	0.00	0.00	0.00	0.00	0.00	0.00
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	19,599,722.00	1,503,494.00	21,103,216.00	3,744,365.82	3,744,365.82	17,358,850.18
A. H. ASAMBLEA	0.00	0.00	0.00	0.00	0.00	0.00
B. PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA MUNICIPAL	60,000.00	-1,469.00	58,531.00	30,477.00	30,477.00	28,054.00
E. CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
F. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
G. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
H. ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
I. JUZGADO CONCILIADOR	0.00	0.00	0.00	0.00	0.00	0.00
J. REGISTRO DEL ESTADO FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
K. OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
L. REGLAMENTOS	0.00	3,080.00	3,080.00	3,080.00	3,080.00	0.00
M. BIBLIOTECAS	74,022.00	0.00	74,022.00	2,871.00	2,871.00	71,151.00
N. DEPORTES	80,000.00	0.00	80,000.00	3,980.00	3,980.00	76,020.00
Ñ. OBRAS PUBLICAS	13,270,007.00	1,297,272.00	14,567,279.00	1,580,816.00	1,580,816.00	12,986,463.00
O. PLANEACION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
P. CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
Q. TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
R. CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
S. AGUA POTABLE	125,744.00	0.00	125,744.00	125,744.00	125,744.00	0.00
T. ALUMBRADO PUBLICO	300,000.00	-1,611.00	298,389.00	67,951.00	67,951.00	230,438.00
U. PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
V. RECOLECCION DE BASURA	0.00	0.00	0.00	0.00	0.00	0.00
W. DIF MUNICIPAL	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
X. SEGURIDAD PUBLICA	3,355,717.00	193,392.76	3,549,109.76	1,004,602.25	1,004,602.25	2,544,507.51
Y. GRUPO ANTICORRUPCION	1,296,728.00	12,762.24	1,309,490.24	586,167.72	586,167.72	723,322.52
Z. PROTECCION CIVIL	795,648.00	0.00	795,648.00	259,049.85	259,049.85	536,598.15
AA. CENTRO DE CONTROL (C2)	191,856.00	67.00	191,923.00	79,627.00	79,627.00	112,296.00
III. Total de Egresos (III=I+II)	58,784,846.00	3,577,981.49	62,362,827.49	20,199,697.69	20,199,697.69	42,163,129.80

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACION REFERENTE A LA SITUACION Y/O LOS RESULTADOS DEL MUNICIPIO DE AGUA BLANCA DE ITURBIDE, AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS, Y ASI MISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACION EN FALSO SOBRE LAS MISMAS"


FAUSTINO TREJO GUTIERREZ
 PRESIDENTE MUNICIPAL
 2016-2020


GABRIEL BENITEZ MARGAS
 SINDICO MUNICIPAL
 2016-2020


HIPOLITO SANCHEZ SOLIS
 TESORERO
 2016-2020