



MUNICIPIO DE AGUA BLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Del 01/01/18 al 30/09/18



CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	27,877,578.96	8,217,181.46	36,094,760.42	21,868,165.36	21,868,165.36	14,226,595.06
A. H. ASAMBLEA	2,888,286.00	- 750.00	2,887,536.00	2,165,652.00	2,165,652.00	721,884.00
B. PRESIDENCIA MUNICIPAL	3,524,655.50	2,627,439.21	6,152,094.71	3,027,988.88	3,027,988.88	3,124,105.83
C. SECRETARIA MUNICIPAL	2,937,674.85	968,947.97	3,906,622.82	2,926,158.87	2,926,158.87	980,463.95
D. TESORERIA MUNICIPAL	2,883,577.22	385,154.43	3,268,731.65	1,968,512.60	1,968,512.60	1,300,219.05
E. CATASTRO	562,579.50	51,841.95	614,421.45	359,252.17	359,252.17	255,169.28
F. DESARROLLO SOCIAL	838,023.00	- 7,096.63	830,926.37	144,809.20	144,809.20	686,117.17
G. DESARROLLO RURAL	353,247.00	28,003.00	381,250.00	163,754.62	163,754.62	217,495.38
H. ECOLOGIA	577,808.65	88,716.85	666,525.50	400,161.76	400,161.76	266,363.74
I. JUZGADO CONCILIADOR	239,314.00	- 14,180.25	225,133.75	139,289.73	139,289.73	85,844.02
J. REGISTRO DEL ESTADO FAMILIAR	243,611.00	43,364.72	286,975.72	195,083.16	195,083.16	91,892.56
K. OFICIALIA MAYOR	1,139,277.50	116,382.91	1,255,660.41	697,822.03	697,822.03	557,838.38
L. REGLAMENTOS	222,087.00	- 5,465.82	216,621.18	131,043.26	131,043.26	85,577.92
M. BIBLIOTECAS	344,554.00	- 1,125.00	343,429.00	209,783.36	209,783.36	133,645.64
N. DEPORTES	432,711.50	61,110.77	493,822.27	269,138.96	269,138.96	224,683.31
Ñ. OBRAS PUBLICAS	3,258,609.84	3,167,738.65	6,426,348.49	4,428,033.18	4,428,033.18	1,998,315.31
O. PLANEACION Y DESARROLLO	860,677.00	79,199.67	939,876.67	589,111.59	589,111.59	350,765.08
P. CULTURA Y TURISMO	278,918.28	- 120,136.85	158,781.43	68,569.58	68,569.58	90,211.85
Q. TRANSPARENCIA	87,875.00	1,251.00	89,126.00	54,715.25	54,715.25	34,410.75
R. CONTRALORIA MUNICIPAL	304,265.50	- 109,525.00	194,740.50	122,936.57	122,936.57	71,803.93
S. AGUA POTABLE	832,394.00	104,826.43	937,220.43	588,943.72	588,943.72	348,276.71
T. ALUMBRADO PUBLICO	465,227.00	66,237.79	531,464.79	241,192.62	241,192.62	290,272.17
U. PANTEONES	137,581.00	- 53,505.50	84,075.50	39,287.00	39,287.00	44,788.50
V. RECOLECCION DE BASURA	1,392,576.50	239,377.26	1,631,953.76	904,787.63	904,787.63	727,166.13
W. DIF MUNICIPAL	2,915,085.62	204,967.87	3,120,053.49	1,970,222.20	1,970,222.20	1,149,831.29
X. SEGURIDAD PUBLICA	73,375.00	182,526.05	255,901.05	40,108.44	40,108.44	215,792.61
Y. GRUPO ANTICORRUPCION	13,500.00	1,856.00	15,356.00	9,416.00	9,416.00	5,940.00
Z. PROTECCION CIVIL	70,087.50	110,023.98	180,111.48	12,390.98	12,390.98	167,720.50



MUNICIPIO DE AGUA BLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Del 01/01/18 al 30/09/18



CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	16,025,804.00	73,296,037.24	89,321,841.24	42,842,011.78	42,842,011.78	46,479,829.46
A. H. ASAMBLEA	.00	.00	.00	.00	.00	.00
B. PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
C. SECRETARIA MUNICIPAL	.00	.00	.00	.00	.00	.00
D. TESORERIA MUNICIPAL	100,000.00	.00	100,000.00	6,996.00	6,996.00	93,004.00
E. CATASTRO	.00	.00	.00	.00	.00	.00
F. DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
G. DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
H. ECOLOGIA	.00	.00	.00	.00	.00	.00
I. JUZGADO CONCILIADOR	.00	.00	.00	.00	.00	.00
J. REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
K. OFICIALIA MAYOR	.00	.00	.00	.00	.00	.00
L. REGLAMENTOS	.00	.00	.00	.00	.00	.00
M. BIBLIOTECAS	73,921.00	.00	73,921.00	3,233.00	3,233.00	70,688.00
N. DEPORTES	120,000.00	.00	120,000.00	14,608.00	14,608.00	105,392.00
Ñ. OBRAS PUBLICAS	10,901,950.00	72,882,849.24	83,784,799.24	39,770,374.53	39,770,374.53	44,014,424.71
O. PLANEACION Y DESARROLLO	.00	.00	.00	.00	.00	.00
P. CULTURA Y TURISMO	.00	.00	.00	.00	.00	.00
Q. TRANSPARENCIA	.00	.00	.00	.00	.00	.00
R. CONTRALORIA MUNICIPAL	.00	.00	.00	.00	.00	.00
S. AGUA POTABLE	124,584.00	.00	124,584.00	100,340.00	100,340.00	24,244.00
T. ALUMBRADO PUBLICO	300,000.00	- 31,872.00	268,128.00	131,944.00	131,944.00	136,184.00
U. PANTEONES	.00	.00	.00	.00	.00	.00
V. RECOLECCION DE BASURA	.00	.00	.00	.00	.00	.00
W. DIF MUNICIPAL	50,000.00	.00	50,000.00	.00	.00	50,000.00
X. SEGURIDAD PUBLICA	2,425,825.00	409,238.14	2,835,063.14	1,660,465.69	1,660,465.69	1,174,597.45
Y. GRUPO ANTICORRUPCION	1,121,904.00	122,624.00	1,244,528.00	690,258.00	690,258.00	554,270.00
Z. PROTECCION CIVIL	807,620.00	- 86,802.14	720,817.86	463,792.56	463,792.56	257,025.30
III.Total de Egresos(III=I+II)	43,903,382.96	81,513,218.70	125,416,601.66	64,710,177.14	64,710,177.14	60,706,424.52

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Agua Blanca de Iturbide, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

