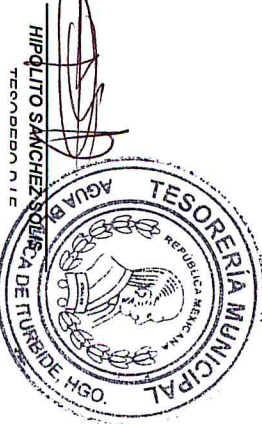
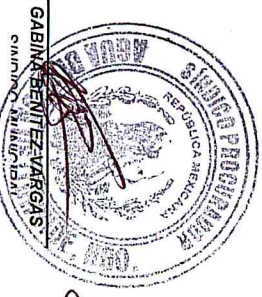
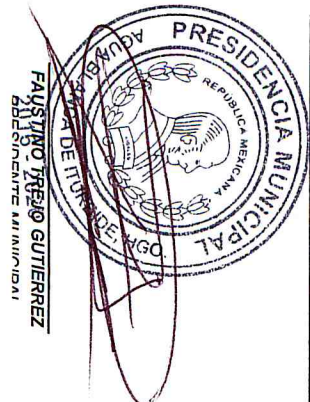




ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2017

| CONCEPTO | APROBADO | AMPLIACIONES / (REDUCCIONES) | EGRESOS | | | SUB EJERCICIO |
|---|-------------------------|------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| | | | MODIFICADO | DEVENGADO | PAGADO | |
| GOBIERNO | 22,256,783.50 | 2,319,276.11 | 24,576,059.61 | 14,817,361.98 | 14,817,361.98 | 9,758,697.63 |
| LEGISLACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JUSTICIA | 258,412.00 | (3,991.99) | 254,420.01 | 156,046.56 | 156,046.56 | 98,373.45 |
| COORDINACION DE LA POLITICA DE GOBIERNO | 15,108,241.00 | 1,433,571.70 | 16,541,752.70 | 10,306,251.46 | 10,306,251.46 | 6,235,501.24 |
| RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 2,330,025.50 | 719,777.40 | 3,049,802.90 | 1,641,503.72 | 1,641,503.72 | 1,408,299.18 |
| SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 4,068,549.00 | 93,087.40 | 4,161,636.40 | 2,374,219.32 | 2,374,219.32 | 1,787,417.08 |
| OTROS SERVICIOS GENERALES | 491,556.00 | 76,891.60 | 568,447.60 | 339,340.92 | 339,340.92 | 229,106.68 |
| DESARROLLO SOCIAL | 68,715,335.00 | 13,550,425.51 | 82,265,760.51 | 22,465,926.84 | 22,465,926.84 | 59,799,833.67 |
| PROTECCION AMBIENTAL | 4,828,800.00 | (15,704.53) | 4,813,095.47 | 1,102,260.68 | 1,102,260.68 | 3,710,834.79 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 51,065,067.00 | 12,807,291.43 | 63,872,358.43 | 17,518,529.61 | 17,518,529.61 | 46,353,828.82 |
| SALUD | 332,684.00 | (110,000.00) | 222,684.00 | 124,523.69 | 124,523.69 | 98,160.37 |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 2,704,077.00 | 336,604.43 | 3,040,681.43 | 2,248,988.39 | 2,248,988.39 | 791,693.04 |
| EDUCACION | 8,970,845.00 | 372,234.18 | 9,343,079.18 | 946,210.80 | 946,210.80 | 8,396,868.38 |
| PROTECCION SOCIAL | 553,862.00 | 90,000.00 | 643,862.00 | 298,759.31 | 298,759.31 | 345,102.69 |
| OTROS ASUNTOS SOCIALES | 260,000.00 | 70,000.00 | 330,000.00 | 226,654.36 | 226,654.36 | 103,345.64 |
| DESARROLLO ECONOMICO | 497,852.00 | 150,000.00 | 647,852.00 | 171,905.99 | 171,905.99 | 475,946.07 |
| ASUNTOS ECONOMICOS, COMERCIALES Y LABORABLES EN GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 365,000.00 | 150,000.00 | 515,000.00 | 119,077.49 | 119,077.49 | 395,922.51 |
| COMBUSTIBLE Y ENERGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MINERIA, MANUFACTURAS Y CONSTRUCCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CIENCIA, TECNOLOGIA E INNOVACION | 132,852.00 | 0.00 | 132,852.00 | 52,828.50 | 52,828.50 | 80,023.50 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | \$ 91,469,970.50 | \$ 16,019,701.62 | \$ 107,489,672.12 | \$ 37,455,194.81 | \$ 37,455,194.81 | \$ 70,034,477.31 |



FAUSTINO TRUJANO GUTIERREZ
PRESIDENTE MUNICIPAL

GABRIEL BENITEZ VARGAS
CIENFUELOS MUNICIPAL

HIPOLITO SANCHEZ SOLERA
TESORERO MUE