

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
GOBIERNO	22,256,783.50	1,979,703.87	24,236,487.37	23,063,486.68	23,063,486.68	1,173,000.69
LEGISLACION	0.00	0.00	0.00	0.00	0.00	0.00
JUSTICIA	258,412.00	(18,112.14)	240,299.86	240,299.86	240,299.86	0.00
COORDINACION DE LA POLITICA DE GOBIERNO	15,108,241.00	1,513,678.47	16,621,919.47	15,588,918.78	15,588,918.78	1,033,000.69
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	2,330,025.50	644,345.13	2,974,370.63	2,974,370.63	2,974,370.63	0.00
SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	4,068,549.00	(357,063.30)	3,711,485.70	3,711,485.70	3,711,485.70	0.00
OTROS SERVICIOS GENERALES	491,556.00	196,855.71	688,411.71	548,411.71	548,411.71	140,000.00
DESARROLLO SOCIAL	68,715,335.00	14,770,712.82	83,486,047.82	46,093,349.12	46,093,349.12	37,392,698.70
PROTECCION AMBIENTAL	4,828,800.00	(406,232.02)	4,422,567.98	2,370,354.67	2,370,354.67	2,052,213.31
VIVIENDA Y SERVICIOS A LA COMUNIDAD	51,065,067.00	(7,024,588.29)	44,040,478.71	36,957,528.26	36,957,528.26	7,082,950.45
SALUD	332,684.00	(147,003.14)	185,680.86	185,680.86	185,680.86	0.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	2,704,077.00	233,017.54	2,937,094.54	2,721,392.26	2,721,392.26	215,702.28
EDUCACION	8,970,845.00	(1,448,050.40)	7,522,794.60	2,972,780.09	2,972,780.09	4,550,014.51
PROTECCION SOCIAL	553,862.00	23,524,835.17	24,078,697.17	586,879.02	586,879.02	23,491,818.15
OTROS ASUNTOS SOCIALES	260,000.00	38,733.96	298,733.96	298,733.96	298,733.96	(0.00)
DESARROLLO ECONOMICO	497,852.00	86,323.30	584,175.30	584,175.30	584,175.30	0.00
ASUNTOS ECONOMICOS, COMERCIALES Y LABORABLES EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	365,000.00	130,891.80	495,891.80	495,891.80	495,891.80	0.00
COMBUSTIBLE Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	132,852.00	(44,568.50)	88,283.50	88,283.50	88,283.50	0.00
CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00
TRASFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	\$ 91,469,970.50	\$ 16,836,739.99	\$ 108,306,710.49	\$ 69,741,011.10	\$ 69,741,011.10	\$ 38,565,699.39



FAUSTINO FREJO GUTIERREZ
PRESIDENTE MUNICIPAL



GABINA BENI DE VILLALBA
SINDICO MUNICIPAL
2016 - 2020



HIPOLITO SANGHEZ SOLIS
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