



MUNICIPIO DE AGUABLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)
DEL 01/01/2021 AL 31/12/2021

Aguablanca
Iturbide
Ayuntamiento 2020-2024

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	34,766,301.00	5,356,912.49	40,123,213.49	33,999,788.89	33,999,788.89	6,123,424.60
A. H. ASAMBLEA	2,261,904.00	.00	2,261,904.00	2,261,904.00	2,261,904.00	.00
B. PRESIDENCIA MUNICIPAL	4,967,753.00	- 1,569,273.39	3,398,479.61	3,398,479.61	3,398,479.61	.00
C. SECRETARIA MUNICIPAL	4,165,357.00	- 413,103.56	3,752,253.44	2,761,146.53	2,761,146.53	991,106.91
D. TESORERIA MUNICIPAL	3,341,610.00	- 574,544.57	2,767,065.43	2,660,162.65	2,660,162.65	106,902.78
E. CATASTRO	563,024.00	- 26,691.35	536,332.65	406,287.89	406,287.89	130,044.76
F. DESARROLLO SOCIAL	909,863.00	- 28,115.72	881,747.28	881,747.28	881,747.28	.00
G. DESARROLLO RURAL	893,032.00	- 509,212.00	383,820.00	353,820.00	353,820.00	30,000.00
H. ECOLOGIA	880,590.00	- 149,411.27	731,178.73	667,265.56	667,265.56	63,913.17
I. JUZGADO CONCILIADOR	241,492.00	- 27,661.79	213,830.21	213,830.21	213,830.21	.00
J. REGISTRO DEL ESTADO FAMILIAR	291,492.00	- 39,224.21	252,267.79	252,267.79	252,267.79	.00
K. OFICIALIA MAYOR	1,305,531.00	185,002.11	1,490,533.11	1,370,365.61	1,370,365.61	120,167.50
L. REGLAMENTOS	329,571.00	- 63,962.66	265,608.34	265,608.34	265,608.34	.00
M. BIBLIOTECAS	385,316.00	- 159,630.26	225,685.74	225,685.74	225,685.74	.00
N. DEPORTES	421,068.00	- 113,895.75	307,172.25	307,172.25	307,172.25	.00
Ñ. OBRAS PUBLICAS	4,319,325.00	5,964,703.07	10,284,028.07	6,427,426.08	6,427,426.08	3,856,601.99
O. PLANEACION Y DESARROLLO	664,404.00	- 77,326.56	587,077.44	587,077.44	587,077.44	.00
P. CULTURA Y TURISMO	512,128.00	- 76,738.41	435,389.59	435,389.59	435,389.59	.00
Q. TRANSPARENCIA	136,584.00	104,050.54	240,634.54	226,714.54	226,714.54	13,920.00
R. CONTRALORIA MUNICIPAL	307,076.00	111,088.44	418,164.44	418,164.44	418,164.44	.00
S. AGUA POTABLE	1,028,531.00	6,459.34	1,034,990.34	1,031,045.77	1,031,045.77	3,944.57
T. ALUMBRADO PUBLICO	695,949.00	83,635.30	779,584.30	715,584.30	715,584.30	64,000.00
U. PANTEONES	96,728.00	- 25,519.43	71,208.57	71,208.57	71,208.57	.00
V. RECOLECCION DE BASURA	1,752,840.00	1,865,453.26	3,618,293.26	3,480,411.97	3,480,411.97	137,881.29
W. DIF MUNICIPAL	3,464,314.00	965,182.55	4,429,496.55	3,824,554.92	3,824,554.92	604,941.63
X. SEGURIDAD PUBLICA	388,224.00	- 72,331.92	315,892.08	315,892.08	315,892.08	.00
Y. GRUPO ANTICORRUPCION	12,000.00	- 10,859.92	1,140.08	1,140.08	1,140.08	.00
Z. PROTECCION CIVIL	430,595.00	- 96,617.41	333,977.59	333,977.59	333,977.59	.00
AA. CENTRO DE CONTROL (C2)	.00	105,458.06	105,458.06	105,458.06	105,458.06	.00



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DEL 01/01/2021 AL 31/12/2021



CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	19,522,400.00	- 221,200.22	19,301,199.78	18,533,557.51	18,533,557.51	767,642.27
A. H. ASAMBLEA	.00	.00	.00	.00	.00	.00
B. PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
C. SECRETARIA MUNICIPAL	.00	.00	.00	.00	.00	.00
D. TESORERIA MUNICIPAL	60,000.00	- 60,000.00	.00	.00	.00	.00
E. CATASTRO	.00	.00	.00	.00	.00	.00
F. DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
G. DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
H. ECOLOGIA	.00	.00	.00	.00	.00	.00
I. JUZGADO CONCILIADOR	.00	.00	.00	.00	.00	.00
J. REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
K. OFICIALIA MAYOR	.00	3,437.00	3,437.00	3,437.00	3,437.00	.00
L. REGLAMENTOS	70,000.00	- 67,939.00	2,061.00	2,061.00	2,061.00	.00
M. BIBLIOTECAS	70,000.00	- 12,296.00	57,704.00	57,704.00	57,704.00	.00
N. DEPORTES	80,000.00	- 76,549.00	3,451.00	3,451.00	3,451.00	.00
Ñ. OBRAS PUBLICAS	12,986,463.00	- 144,550.00	12,841,913.00	12,074,270.73	12,074,270.73	767,642.27
O. PLANEACION Y DESARROLLO	.00	.00	.00	.00	.00	.00
P. CULTURA Y TURISMO	.00	.00	.00	.00	.00	.00
Q. TRANSPARENCIA	.00	.00	.00	.00	.00	.00
R. CONTRALORIA MUNICIPAL	.00	.00	.00	.00	.00	.00
S. AGUA POTABLE	125,744.00	.00	125,744.00	125,744.00	125,744.00	.00
T. ALUMBRADO PUBLICO	300,000.00	895,425.55	1,195,425.55	1,195,425.55	1,195,425.55	.00
U. PANTEONES	.00	.00	.00	.00	.00	.00
V. RECOLECCION DE BASURA	.00	.00	.00	.00	.00	.00
W. DIF MUNICIPAL	50,000.00	- 50,000.00	.00	.00	.00	.00
X. SEGURIDAD PUBLICA	3,435,265.00	- 241,484.01	3,193,780.99	3,193,780.99	3,193,780.99	.00
Y. GRUPO ANTICORRUPCION	1,296,728.00	- 497,663.00	799,065.00	799,065.00	799,065.00	.00
Z. PROTECCION CIVIL	856,344.00	- 25,956.76	830,387.24	830,387.24	830,387.24	.00
AA. CENTRO DE CONTROL (C2)	191,856.00	56,375.00	248,231.00	248,231.00	248,231.00	.00
III.Total de Egresos(III=I+II)	54,288,701.00	5,135,712.27	59,424,413.27	52,533,346.40	52,533,346.40	6,891,066.87

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Agua Blanca de Iturbide, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

