

MUNICIPIO DE AGUABLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2025 AL 30/06/2025

PESOS

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	45,245,300.00	17,838,843.43	63,084,143.43	25,447,522.14	21,697,522.14	37,636,621.29
PRESIDENCIA MUNICIPAL	1,946,514.24	569,383.01	2,515,897.25	912,282.35	912,282.35	1,603,614.90
INSTANCIA DE LA MUJER	170,600.81	13,442.40	184,043.21	52,412.40	52,412.40	131,630.81
TRANSPARENCIA	210,932.81	29,000.00	239,932.81	54,872.00	54,872.00	185,060.81
SIPINNA	105,824.81	20,700.00	126,524.81	64,552.00	64,552.00	61,972.81
PROTECCION CIVIL	1,440,207.67	2,718,933.41	4,159,141.08	2,327,896.92	877,896.92	1,831,244.16
SECRETARIA GENERAL	914,821.62	111,304.38	1,026,126.00	238,684.82	238,684.82	787,441.18
ADMINISTRACION Y RECURSOS HUMANOS	1,597,788.86	640,149.98	2,237,938.84	681,431.08	681,431.08	1,556,507.76
ARCHIVO	151,776.81	24,000.00	175,776.81	44,808.00	44,808.00	130,968.81
REGISTRO DEL ESTADO FAMILIAR	348,249.62	- 250.00	347,999.62	124,183.00	124,183.00	223,816.62
CONCILIACION MUNICIPAL	321,313.62	- 3,447.71	317,865.91	135,656.00	135,656.00	182,209.91
UNIDAD TECNICA JURIDICA	181,788.81	.00	181,788.81	58,876.62	58,876.62	122,912.19
DIRECCION DE LA TESORERIA	3,878,201.10	825,142.42	4,703,343.52	1,648,057.24	1,648,057.24	3,055,286.28
DESARROLLO MUNICIPAL	264,020.81	11,941.96	275,962.77	67,388.41	67,388.41	208,574.36
DESARROLLO ECONOMICO Y SOCIAL	3,880,473.62	285,845.40	4,166,319.02	1,324,250.42	1,324,250.42	2,842,068.60
DESARROLLO AGROPECUARIO	699,525.62	301,964.60	1,001,490.22	209,178.19	209,178.19	792,312.03
REGLAMENTOS Y ESPECTACULOS	274,529.62	12,780.00	287,309.62	108,018.00	108,018.00	179,291.62
CULTURA, EDUCACION Y DEPORTES	169,020.81	412,143.61	581,164.42	472,585.62	472,585.62	108,578.80
BIBLIOTECAS	281,449.62	10,000.00	291,449.62	85,089.40	85,089.40	206,360.22
CCA	271,945.62	.00	271,945.62	87,918.00	87,918.00	184,027.62
DEPORTE	533,807.24	120,868.46	654,675.70	246,507.46	246,507.46	408,168.24
CULTURA Y TURISMO	6,535,807.81	962,979.65	7,498,787.46	4,876,412.49	4,876,412.49	2,622,374.97
DIRECCION DE INFRAESTRUCTURA PUBLICA Y DESARROLLO URBANO	304,846.81	26,322.04	331,168.85	146,905.37	146,905.37	184,263.48
OBRAS PUBLICAS	2,023,579.24	3,189,150.51	5,212,729.75	1,090,727.49	1,090,727.49	4,122,002.26
CAMIONES Y MAQUINARIA	3,466,061.05	628,145.65	4,094,206.70	1,484,774.54	1,484,774.54	2,609,432.16
PLANEACION Y MOVILIDAD URBANA	664,843.43	41,127.54	705,970.97	209,548.59	209,548.59	496,422.38
CATASTRO	632,039.24	- 1,688.64	630,350.60	213,460.68	213,460.68	416,889.92
ECOLOGIA	285,897.62	184,480.00	470,377.62	99,982.00	99,982.00	370,395.62
CONTRALORIA	760,164.24	48,920.00	809,084.24	240,455.00	240,455.00	568,629.24

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	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	2,510,639.29	.00	2,510,639.29	1,237,714.65	1,237,714.65	1,272,924.64
SERVICIOS PUBLICOS MUNICIPALES	272,102.62	5,159.39	277,262.01	111,868.49	111,868.49	165,393.52
AGUA POTABLE	1,603,163.24	220,835.22	1,823,998.46	699,432.19	699,432.19	1,124,566.27
ALUMBRADO PUBLICO	911,053.62	2,449,029.69	3,360,083.31	753,307.22	753,307.22	2,606,776.09
PANTEONES	122,628.81	20,079.00	142,707.81	45,816.40	45,816.40	96,891.41
RECOLECCION	3,087,560.15	2,936,337.03	6,023,897.18	3,633,625.81	1,333,625.81	2,390,271.37
CALLES, PARQUES Y JARDINES	510,811.24	92,768.00	603,579.24	153,427.37	153,427.37	450,151.87
DIF MUNICIPAL	3,911,307.85	746,177.43	4,657,485.28	1,423,644.08	1,423,644.08	3,233,841.20
SANIDAD MUNICIPAL	.00	.00	.00	.00	.00	.00
COPUSIS	.00	.00	.00	.00	.00	.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	.00	102,219.00	102,219.00	78,871.84	78,871.84	23,347.16
PREVENCION DEL DELITO	.00	.00	.00	.00	.00	.00
C2	.00	82,900.00	82,900.00	2,900.00	2,900.00	80,000.00

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II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	25,286,094.00	70,702.00	25,356,796.00	3,267,987.02	2,537,987.02	22,088,808.98
PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
INSTANCIA DE LA MUJER	.00	.00	.00	.00	.00	.00
TRANSPARENCIA	.00	.00	.00	.00	.00	.00
SIPINNA	.00	.00	.00	.00	.00	.00
PROTECCION CIVIL	.00	.00	.00	.00	.00	.00
SECRETARIA GENERAL	.00	.00	.00	.00	.00	.00
ADMINISTRACION Y RECURSOS HUMANOS	.00	.00	.00	.00	.00	.00
ARCHIVO	.00	.00	.00	.00	.00	.00
REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
CONCILIACION MUNICIPAL	.00	.00	.00	.00	.00	.00
UNIDAD TECNICA JURIDICA	.00	.00	.00	.00	.00	.00
DIRECCION DE LA TESORERIA	.00	.00	.00	.00	.00	.00
DESARROLLO MUNICIPAL	.00	.00	.00	.00	.00	.00
DESARROLLO ECONOMICO Y SOCIAL	.00	.00	.00	.00	.00	.00
DESARROLLO AGROPECUARIO	.00	.00	.00	.00	.00	.00
REGLAMENTOS Y ESPECTACULOS	.00	.00	.00	.00	.00	.00
CULTURA, EDUCACION Y DEPORTES	.00	.00	.00	.00	.00	.00
BIBLIOTECAS	.00	.00	.00	.00	.00	.00
CCA	.00	.00	.00	.00	.00	.00
DEPORTE	.00	.00	.00	.00	.00	.00
CULTURA Y TURISMO	12,057.26	.00	12,057.26	.00	.00	12,057.26
DIRECCION DE INFRAESTRUCTURA PUBLICA Y DESARROLLO URBANO	.00	.00	.00	.00	.00	.00
OBRAS PUBLICAS	15,479,157.74	- 540,513.74	14,938,644.00	.00	.00	14,938,644.00
CAMIONES Y MAQUINARIA	.00	.00	.00	.00	.00	.00
PLANEACION Y MOVILIDAD URBANA	32,000.00	.00	32,000.00	.00	.00	32,000.00
CATASTRO	35,048.00	.00	35,048.00	.00	.00	35,048.00
ECOLOGIA	.00	.00	.00	.00	.00	.00
CONTRALORIA	33,000.00	- 105.26	32,894.74	.00	.00	32,894.74

