

MUNICIPIO DE AGUABLANCA DE ITURBIDE Resultado de Egresos - LDF (PESOS)						
CONCEPTO (b)	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	33,999,788.89	40,028,347.97	58,048,488.87	47,633,951.38	53,191,086.91	.00
A. Servicios Personales	13,616,108.42	15,129,905.47	15,875,851.26	16,198,043.98	19,565,173.88	.00
B. Materiales y Suministros	7,691,330.54	8,114,367.95	7,531,230.44	5,547,541.72	7,524,490.24	.00
C. Servicios Generales	5,371,815.45	4,033,500.41	5,112,036.43	3,525,462.10	7,493,020.28	.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,314,607.41	7,041,854.21	9,112,063.23	9,274,868.64	10,438,478.84	.00
E. Bienes Muebles, Inmuebles e Intangibles	1,355,430.53	2,655,159.93	1,372,536.36	1,844,185.90	6,668,901.27	.00
F. Inversión Pública	1,650,496.54	3,053,560.00	19,044,771.15	11,243,849.04	1,501,022.40	.00
G. Inversiones Financieras y Otras Provisiones	.00	.00	.00	.00	.00	.00
H. Participaciones y Aportaciones	.00	.00	.00	.00	.00	.00
I. Deuda Pública	.00	.00	.00	.00	.00	.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	18,533,557.51	21,558,516.18	24,617,408.99	90,429,970.32	23,317,588.25	.00
A. Servicios Personales	3,437,829.00	3,942,705.00	4,525,754.96	6,575,469.95	5,278,245.71	.00
B. Materiales y Suministros	1,311,219.03	1,698,076.68	1,876,684.17	57,004,864.67	2,222,344.90	.00
C. Servicios Generales	1,480,441.06	1,102,530.86	1,108,066.15	8,100,884.63	453,433.54	.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	.00	.00	.00	.00	.00	.00
E. Bienes Muebles, Inmuebles e Intangibles	229,797.69	409,473.37	690,000.00	1,633,185.00	2,826,421.05	.00
F. Inversión Pública	12,074,270.73	14,405,730.27	16,416,903.71	17,115,566.07	12,537,143.05	.00
G. Inversiones Financieras y Otras Provisiones	.00	.00	.00	.00	.00	.00
H. Participaciones y Aportaciones	.00	.00	.00	.00	.00	.00
I. Deuda Pública	.00	.00	.00	.00	.00	.00
3. Total del Resultado de Egresos (3=1+2)	52,533,346.40	61,586,864.15	82,665,897.86	138,063,921.70	76,508,675.16	.00
	52,533,346.40	61,586,864.15	82,665,897.86	138,063,921.70	76,508,675.16	.00