

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
MUNICIPIO DE AGUABLANCA DE ITURBIDE
DEL 01/01/2026 AL 31/03/2026

Concepto	Aprobado 1	(Ampliaciones/Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicios 6=(3-4)
GOBIERNO	30,636,810.51	2,624,590.56	33,261,401.07	4,751,348.18	4,751,348.18	28,510,052.89
LEGISLACION	2,894,476.00	185,455.00	3,079,931.00	719,461.00	719,461.00	2,360,470.00
JUSTICIA	322,096.00	60,000.00	382,096.00	70,992.00	70,992.00	311,104.00
COORDINACION DE LA POLITICA	8,488,250.00	685,590.38	9,173,840.38	1,438,909.07	1,438,909.07	7,734,931.31
ASUNTOS FINANCIEROS Y HACE	5,332,973.00	129,696.38	5,462,669.38	871,619.37	871,619.37	4,591,050.01
ASUNTOS DE ORDEN PUBLICO Y	12,311,050.51	1,504,086.49	13,815,137.00	1,415,607.79	1,415,607.79	12,399,529.21
OTROS SERVICIOS GENERALES	1,287,965.00	59,762.31	1,347,727.31	234,758.95	234,758.95	1,112,968.36
DESARROLLO SOCIAL	50,098,219.49	12,064,267.95	62,162,487.44	7,612,987.04	7,612,987.04	54,549,500.40
PROTECCION AMBIENTAL	422,530.00	5,051,031.71	5,473,561.71	165,585.71	165,585.71	5,307,976.00
VIVIENDA Y SERVICIOS A LA COM	13,816,167.00	8,095,287.91	21,911,454.91	4,870,389.65	4,870,389.65	17,041,065.26
RECREACION, CULTURA Y OTRA	7,959,645.49	902,756.33	8,862,401.82	998,652.41	998,652.41	7,863,749.41
EDUCACION	19,391,136.00	-1,814,649.58	17,576,486.42	313,237.62	313,237.62	17,263,248.80
PROTECCION SOCIAL	8,508,741.00	-170,158.42	8,338,582.58	1,265,121.65	1,265,121.65	7,073,460.93
DESARROLLO ECONOMICO	1,226,016.00	-66,632.95	1,159,383.05	164,153.97	164,153.97	995,229.08
ASUNTOS ECONOMICOS, COMEF	252,159.00	22,683.37	274,842.37	61,516.31	61,516.31	213,326.06
AGROPECUARIA, SILVICULTURA	973,857.00	-94,316.32	879,540.68	101,299.66	101,299.66	778,241.02
COMBUSTIBLES Y ENERGIA	0.00	5,000.00	5,000.00	1,338.00	1,338.00	3,662.00
Total del Gasto:	81,961,046.00	14,622,225.56	96,583,271.56	12,528,489.19	12,528,489.19	84,054,782.37

PRESIDENTE MUNICIPAL CONSTITUCIONAL



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SÍNDICO MUNICIPAL

